

4.4.1 Percentage expenditure incurred exclusively on maintenance of physical and academic support facilities during the last five years (INR in Lakhs)

4.4.1.1 Expenditure incurred exclusively on maintenance of physical facilities and academic support facilities during the last five years (INR in lakhs)

Year	Sl. No.	Expenditure on maintenace of academic support facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total
I	1	231743	6632	238375
2017-18	2	64197	86581	150778
	3	21464	541880	563344
	4	4140		4140
	5	15045		15045
Year Total				971682
II	1	192882	11373	204255
2018-19	2	121870	27204	149074
	3	23125	543761	566886
	4	32864		32864
	5	60478		60478
Year Total				1013557
III	1	138100	10077	148177
2019-20	2	88022	48273	136295
	3	22240	525696	547936
	4	63736		63736
	5	16319		16319
Year Total				912463
IV	1	43611	3943	47554
2020-21	2	42231	555	42786
	3	12980	504212	517192
	4	35580		35580
	5	11440		11440
Year Total				654552
V	1	102586	5396	107982
2021-22	2	74317	560	74877
	3	11800	500000	511800
	4	34432		34432
	5	18278		18278
Year Total				747369
Total				4299623